

# STAFF REPORT


## CITY OF YORBA LINDA

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### PUBLIC WORKS DEPARTMENT

**DATE:** JUNE 2, 2009

**TO:** HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

**FROM:** MARK L. STOWELL, ASSISTANT CITY MANAGER/PUBLIC WORKS  
DIRECTOR/CITY ENGINEER   
**PREPARED BY:** JACKI NIEMI, ASSISTANT CITY ENGINEER

**SUBJECT:** EL CAJON TRAIL IMPROVEMENTS - AWARD OF CONTRACT TO  
MARINA LANDSCAPE, INC.  
(REPORT NO. 2009-49)

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### RECOMMENDATION

It is recommended that the City Council:

- Award the contract for the El Cajon Trail Improvements Project to Marina Landscape, Inc. for the base bid amount of \$153,678.95; and
- Award Bid Alternate One to Marina Landscape, Inc. for the amount of \$22,462.00; and
- Award Bid Alternate Two to Marina Landscape, Inc. for the amount of \$22,400.00; and
- Award Bid Alternate Three to Marina Landscape, Inc. for the amount of \$1,670.00; and
- Reject all other bids.

### BACKGROUND

At the meeting of October 2, 2007, the City Council adopted Resolution No. 2007-3884, authorizing the submission of a grant application to the Orange County Transportation Authority (OCTA) for Transportation Development Act (TDA) program funds to improve safety and provide facility enhancements to encourage greater use of the trail system by pedestrians, bicyclists, and equestrians.

On February 4, 2008, the Public Works Department was notified that the grant application was selected for funding up to \$158,270 with a \$164,730 local match commitment. The City's matching funds had been allocated as part of the Fiscal Year 2007/2008-2008/2009 budget process for improvements to the City's trail system.

At the March 3, 2009 meeting, the City Council approved the plans and specifications, and authorized staff to bid this project. Twelve (12) bids were received and opened by the City Clerk's office on May 7, 2009, at 10:00 a.m. with the following results:

<b>Contractor</b>	<b>City</b>	<b>Bid Amount (No Alternates)</b>
Marina Landscape, Inc.	Anaheim	\$ 153,678.95
Diversified Landscape Management, Inc.	Riverside	\$ 172,043.46
Green Giant Landscape, Inc.	La Habra	\$ 173,260.70
America West Landscape, Inc.	Chino	\$ 186,858.90
Nature Tech Landscaping, Inc.	Riverside	\$ 187,682.18
Mega Way Enterprises	Pomona	\$ 189,244.45
Yakar	San Dimas	\$ 200,887.22
Hondo Company, Inc.	Santa Ana	\$ 211,408.75
Belaire-West Landscape, Inc.	Buena Park	\$ 230,838.00
DD Systems, Inc. DBA ACE CD, Inc.	Glendora	\$ 243,815.21
Y&M Construction, Inc.	Gardena	\$ 254,173.25
Sunrise Landscape Company, Inc.	Santa Fe Springs	\$ 268,734.64

### **ANALYSIS / DISCUSSION**

The bid items for the trail improvements were split into a base bid amount and three bid alternates because the engineer's estimate for construction of the project exceeded the City's adopted budget. Splitting the items gave the City the option of awarding a base project and a combination of the alternates to maximize the benefits of the project while remaining within the City's budget. Similar to all the other recently bid capital improvement projects, the lowest responsive bid was significantly lower than the engineer's estimate and the entire project can be constructed within the City's budget; therefore, staff recommends awarding the base bid plus the three bid alternates so the entire project can be completed at this time.

The Engineering staff examined the bids received and determined the lowest responsible bidder is Marina Landscape, Inc. The licenses and references have been reviewed and verified by staff, and all other documents are in order.

**Construction Contract Award:**

Base Bid	\$ 153,678.95
Bid Alternate 1:	\$ 22,462.00
Bid Alternate 2:	\$ 22,400.00
Bid Alternate 3:	\$ 1,670.00
Total Construction	\$ 200,210.95

**Project Estimated Costs:**

Construction:	\$ 200,211.00
15% Contingency:	\$ 30,031.00
Construction Administration:	\$ 50,053.00
TOTAL	\$ 280,295.00

**FISCAL IMPACT**

\$322,928.11 remains in Account 008.4.513.7531 to pay for the construction of the project. \$164,730.00 of the City's total budget for this project has been granted from State TDA funds with a 51% match commitment from the City. Anticipated maintenance costs for the landscaping is \$2,000.00 per year, which would come from the general fund.

**RECOMMENDATION**

It is recommended that the City Council:

- Award the contract for the El Cajon Trail Improvements Project to Marina Landscape, Inc. for the base bid amount of \$153,678.95; and
- Award Bid Alternate One to Marina Landscape, Inc. for the amount of \$22,462.00; and
- Award Bid Alternate Two to Marina Landscape, Inc. for the amount of \$22,400.00; and
- Award Bid Alternate Three to Marina Landscape, Inc. for the amount of \$1,670.00; and
- Reject all other bids.

**ALTERNATIVES**

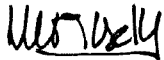
1. Accept staff recommendation and award the contract for the El Cajon Trail Improvements Project to Marina Landscape, Inc. in the amount of \$200,210.95 and reject all other bids.
2. Reject staff's recommendation and do not build the improvements. This is not recommended since the City successfully secured a \$164,730.00 State grant to help pay for the project improvements. If a contract is not awarded at this time, the project grant funds will have to be forfeited from the State. The provisions of the grant require that a construction contract be awarded by June 30, 2009.

**ATTACHMENT**

- 1. Vicinity Map
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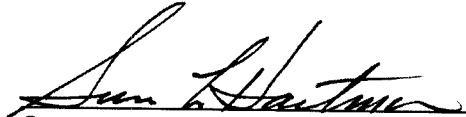
Approved By:

Certified as to Fiscal Impacts:



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William R. Kelly  
Interim City Manager



Susan L. Hartman  
Finance Director

